

REVISED ANNUAL PROCUREMENT PLAN REPORTING FORMAT

Name of National Department/Institution
 Name of Provincial Treasury Limpopo Provincial Treasury Name of Institution Gateway Airports Authority Limited
 Name of Accounting Officer / Delegated Official: P.M. Mokohe
 Director/ Chief Director SCM: S.J. Ramagole
 Telephone number and email address: M1 North to Mashado, Gateway Wep, Polokwane, 0700

Date: 12 August 2021

TABLE 1

Planned dates (week ending) - FY2020

No	Programme	Project Description	Estimated Value (incl. taxes)	Method of Procurement	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
1	Operations	Installation of Airfield Storage	1 000 000	Bid	18/04/2021	11/06/2021	18/05/2021	02/07/2021	28/07/2021			
2	Operations	Upgrade of CCTV	2 000 000	Bid	27/08/2021	03/09/2021	10/09/2021	08/10/2021	29/10/2021			
3	Operations	Maintenance and Repair of Navigation Aid Equipment	1 500 000	Bid	13/08/2021	20/08/2021	27/08/2021	17/09/2021	01/10/2021			
4	Operations	Maintenance and Repair of Standby Generators	1 000 000	Bid	15/10/2021	22/10/2021	28/10/2021	19/11/2021	03/12/2021			
5	Operations	Fire Fighting Vehicles Service, Maintenance and Repairs	1 500 000	Bid	15/10/2021	22/10/2021	28/10/2021	19/11/2021	03/12/2021			
6	Administration	Appointment of Multiple Service Providers for Internal Audit Services	658 813	Bid	09/08/2021	13/08/2021	20/08/2021	17/09/2021	08/10/2021			
7	Operations	Installation and Maintenance of X-Ray Machine	735 428	Bid	14/01/2022	14/01/2022	21/01/2022	18/02/2022	18/03/2022			

The Accounting Officer/ Authority declares that he/she has engaged with the Executive Authority who concurs with and has approved this Procurement Plan

Accounting Officer / Authority Signature